

**Lewisville Town Council**  
**Budget and Action Meeting**  
**April 18, 2022 – 6:00 PM**  
**Lewisville Town Hall 1<sup>st</sup> Floor Council Chambers**  
**6510 Shallowford Road**

**1. Call to Order:**

- A. Roll Call
- B. Agenda Approval

**2. Budget Review**

- A. General Fund
  - i. Revenues Pages 1-21
  - ii. Expenditures
    - a. Personnel Page 23
    - b. Governing Body Page 25
    - c. Administration Page 27
    - d. Finance Page 30
    - e. Debt Service Page 32
    - f. Planning Page 34
    - g. Beautification Page 36
    - h. Community Policing Page 38
    - i. Public Safety Page 40
    - j. Public Works Page 42
    - k. Streets Page 44
    - l. Powell Bill Page 46
    - m. Stormwater Page 48
    - n. Solid Waste Page 50
    - o. Recycling Page 52
    - p. Parks and Recreation Page 54
- B. Willow Run Municipal Service District
  - i. Revenues Page 59
  - ii. Expenditures Page 60
- C. Capital Reserve Funds Page 61
- D. Capital Project Funds Page 62
- E. Fee Schedule

**3. Adjournment**