

Lewisville Town Council
Budget and Action Meeting #2
May 5, 2022 – 6:30 PM
(Following agenda briefing)
Lewisville Town Hall 1st Floor Council Chambers
6510 Shallowford Road

1. Call to Order:

- A. Roll Call
- B. Agenda Approval

2. Budget Review – Review completed at April 18, 2022 meeting

- A. General Fund
 - i. Revenues Pages 1-21
 - ii. Expenditures
 - a. Personnel Page 23
 - b. Governing Body Page 25
 - c. Administration Page 27
 - d. Finance Page 30
 - e. Debt Service Page 32
 - f. Planning Page 34
 - g. Beautification Page 36
 - h. Community Policing Page 38
 - i. Public Safety Page 40
 - j. Public Works Page 42
 - k. Streets Page 44
 - l. Powell Bill Page 46
 - m. Stormwater Page 48

Budget Meeting #2 - Beginning Point

- n. Solid Waste Page 50
 - o. Recycling Page 52
 - p. Parks and Recreation Page 54
- B. Willow Run Municipal Service District
 - i. Revenues Page 59
 - ii. Expenditures Page 60
- C. Capital Reserve Funds Page 61
- D. Capital Project Funds Page 62
- E. Fee Schedule

3. Adjournment