

Lewisville Town Council
Budget Work Session
April 16, 2026 – 6:00 PM
Lewisville Town Hall 1st Floor Council Chamber
6510 Shallowford Road

1. Call to Order:

- A. Roll Call
- B. Agenda Approval

2. Old Business

- A. 2026 Spring Street Paving Contract Update

3. Budget Review

- A. General Fund
 - i. Revenues Section B
 - ii. Expenditures
 - a. Personnel Section D
 - b. Governing Body Section E – Page 2
 - c. Administration Section E - Page 6
 - d. Finance Section E - Page 11
 - e. Debt Service Section E - Page 13
 - f. Planning Section E - Page 15
 - g. Beautification Section E - Page 17
 - h. Community Policing Section E - Page 19
 - i. Public Works Section E - Page 21
 - j. Streets Section E - Page 24
 - k. Powell Bill Section E - Page 26
 - l. Stormwater Section E - Page 28
 - m. Solid Waste Section E - Page 30
 - n. Recycling Section E - Page 32
 - o. Parks and Recreation Section E - Page 34
- B. Capital Reserve Funds Section F
- C. Capital Project Funds Section G
- D. Willow Run Municipal Service District
 - i. Revenues Section H - Page 1
 - ii. Expenditures Section H - Page 2
- E. ARPA (American Rescue Plan Act) Section I
- F. Budget Ordinance / Fee Schedule Section J

4. Adjournment