

Blanket Bottom Creek Zoning, Outfall Costs, Interceptor Costs, Easement Costs and Assessments

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20
ID	Zoning	Full Area (SF)	Reduced Area (SF)	In Reduced Area	Flow (GPD) Reduced Lots	Flow (MGD)	FlowAccu (MGD)	Slope (ft per 100 ft)	Size (in)	Length (Ft)	Line Type	Collector Sewers Length (Ft)	Local Outfall Length (Ft)	Collector Assessment	Local Outfall Cost	Outfall/Interceptor Construction Cost	Easement Cost	Engineering	Total Sub-Basin \$
BB1	GMA4	5,135,880	3,851,910	193	63,714	0.06	0.06	2.5	8	3571	Interceptor	11,556	17,911	\$ 1,040,016	\$ 1,970,252	\$ 428,520	\$ 107,412	\$ 515,818	\$ 4,062,018
BB1a	RS9	173,651	173,651	9								347	538	\$ 31,257	\$ 59,215		\$ 2,692	\$ 13,571	\$ 106,735
BB1b	HB-S	5,135,880	5,135,880	257								15,408	23,882	\$ 1,386,688	\$ 2,627,003		\$ 119,409	\$ 602,054	\$ 4,735,153
BB2	GMA4	6,472,330	4,854,248	243	59,723	0.06	0.06	1.7	8	3839	Outfall	14,563	22,572	\$ 1,310,647	\$ 2,482,948	\$ 460,680	\$ 132,056	\$ 638,141	\$ 5,024,472
BB2a	HB-S	490,672	490,672	25								1,472	2,282	\$ 132,481	\$ 250,979		\$ 11,408	\$ 57,519	\$ 452,387
BB3	GMA4	1,412,210	1,059,158	53	12,710	0.01	0.01	4.6	8	1032	Outfall	3,177	4,925	\$ 285,973	\$ 541,759	\$ 123,840	\$ 29,785	\$ 142,736	\$ 1,124,093
BB4	GMA4	4,242,600	3,181,950	159	38,183	0.04	0.17	1.8	8	2141	Interceptor	9,546	14,796	\$ 859,127	\$ 1,627,567	\$ 256,920	\$ 84,685	\$ 411,542	\$ 3,239,841
BB5	GMA4	4,584,720	3,438,540	172	66,564	0.07	0.07	1.9	8	4108	Outfall	10,316	15,989	\$ 928,406	\$ 1,758,813	\$ 492,960	\$ 100,486	\$ 477,027	\$ 3,757,692
BB5a	RS30	2,108,500	2,108,500	105								7,907	12,256	\$ 711,619	\$ 1,348,122		\$ 61,278	\$ 308,961	\$ 2,429,980
BB6	GMA4	6,243,400	4,682,550	234	56,191	0.06	0.30	0.55	8	3244	Interceptor	14,048	21,774	\$ 1,264,289	\$ 2,395,124	\$ 389,280	\$ 125,089	\$ 607,304	\$ 4,781,086
BB7	GMA4	3,261,600	2,446,200	122	32,141	0.03	0.03	2.8	8	4214	Outfall	7,339	11,375	\$ 660,474	\$ 1,251,231	\$ 505,680	\$ 77,944	\$ 362,608	\$ 2,857,937
BB7a	RS30	232,246	232,246	12								871	1,350	\$ 78,383	\$ 148,492		\$ 6,750	\$ 34,031	\$ 267,656
BB8	GMA4	1,602,770	1,202,078	60	14,425	0.01	0.01	4	8	1868	Outfall	3,606	5,590	\$ 324,561	\$ 614,863	\$ 224,160	\$ 37,288	\$ 174,538	\$ 1,375,409
BB9	GMA4	1,427,080	1,070,310	54	12,844	0.01	0.36	0.82	8	666	Interceptor	3,211	4,977	\$ 288,984	\$ 547,464	\$ 79,920	\$ 28,215	\$ 137,455	\$ 1,082,037
BB10	GMA4	2,308,950	1,731,713	87	20,781	0.02	0.02	2.8	8	2552	Outfall	5,195	8,052	\$ 467,562	\$ 885,771	\$ 306,240	\$ 53,022	\$ 248,936	\$ 1,961,532
BB11	GMA4	919,505	689,629	34	8,276	0.01	0.39	1	10	482	Interceptor	2,069	3,207	\$ 186,200	\$ 352,745	\$ 72,300	\$ 18,444	\$ 91,687	\$ 721,375
BB12	GMA4	6,914,830	5,186,123	259	62,233	0.06	0.45	0.42	12	2391	Interceptor	15,558	24,115	\$ 1,400,253	\$ 2,652,702	\$ 430,380	\$ 132,532	\$ 672,500	\$ 5,288,367
BB12									8	1245	Outfall					\$ 149,400	\$ 6,225	\$ 22,410	\$ 178,035
BB13	GMA4	4,205,100	3,153,825	158	3,785	0.00	0.00	3.3	8	2632	Outfall	9,461	14,665	\$ 851,533	\$ 1,613,181	\$ 315,840	\$ 86,486	\$ 417,083	\$ 3,284,124
BB14	GMA4	2,211,900	1,658,925	83	19,907	0.02	0.02	3.9	8	1838	Outfall	4,977	7,714	\$ 447,910	\$ 848,540	\$ 220,560	\$ 47,760	\$ 227,551	\$ 1,792,321
BB15	GMA4	4,189,530	3,142,148	157	37,706	0.04	0.06	1.2	8	1318	Outfall	9,426	14,611	\$ 848,380	\$ 1,607,208	\$ 158,160	\$ 79,645	\$ 392,062	\$ 3,085,455
BB16	GMA4	838,820	629,115	31	7,549	0.01	0.78	0.31	15	862	Interceptor	1,887	2,925	\$ 169,861	\$ 321,792	\$ 193,950	\$ 18,937	\$ 102,841	\$ 807,381
BB17	GMA4	8,683,800	6,512,850	326	91,173	0.09	0.09	1.7	8	1340	Interceptor	19,539	30,285	\$ 1,758,470	\$ 3,331,323	\$ 160,800	\$ 158,124	\$ 787,589	\$ 6,196,305
BB17a	RS40	1,084,900	1,084,900	54								5,425	8,408	\$ 292,923	\$ 924,877		\$ 42,040	\$ 182,670	\$ 1,442,510
BB18	GMA4	9,810,560	7,357,920	368	113,645	0.11	0.11	1.6	8	4407	Outfall	22,074	34,214	\$ 1,986,638	\$ 3,763,576	\$ 528,840	\$ 193,107	\$ 941,858	\$ 7,414,019
BB18a	RS40	2,112,530	2,112,530	106								10,563	16,372	\$ 570,383	\$ 1,800,932		\$ 81,861	\$ 355,697	\$ 2,808,873
BB19	GMA4	1,899,160	1,424,370	71	17,092	0.02	0.02	4.5	8	862	Outfall	4,273	6,623	\$ 384,580	\$ 728,565	\$ 103,440	\$ 37,427	\$ 182,488	\$ 1,436,500
BB20	GMA4	4,836,100	3,627,075	181	43,525	0.04	0.27	0.73	8	2755	Interceptor	10,881	16,866	\$ 979,310	\$ 1,855,249	\$ 330,600	\$ 98,104	\$ 474,774	\$ 3,738,037
Totals										47,367		224,694	348,275	\$ 19,646,905	\$ 38,310,294	\$ 5,932,470	\$ 1,978,212	\$ 9,583,450	\$ 75,451,332

	Lengths	Assessments	Construction Cost	Easement/Land Cost	Engineering	Total All Costs
Collectors	224,694	\$ 19,646,905	\$ 19,646,905			\$ 19,646,905
Outfalls	29,915		\$ 3,589,800	\$ 149,575		\$ 3,739,375
Interceptors	17,452		\$ 2,342,670	\$ 87,260		\$ 2,429,930
Local Outfalls	348,275		\$ 38,310,294	\$ 1,741,377		\$ 40,051,671
Engineering					\$ 9,583,450	\$ 9,583,450
Totals		\$ 19,646,905	\$ 63,889,669	\$ 1,978,212	\$ 9,583,450	\$ 75,451,332

38% of f Assessment Cost \$ 7,465,824
 Non-Assessable Cost \$ 55,804,426
 % of CCUC Payment to Non-Assessable Costs 13.38%

- Notes:
1. Assessment Values are based on the number of lots served times frontage length per lot times \$45 assessment fee per frontage foot for each side of street.
 2. If new developments are built by private developers, including collector sewer lines, assessments may not be collected.
 3. If collector sewer lines in new developments are not initially installed but are installed subsequently, assessments may be collected.