

**Reynolds Creek Basin Collectors and Outfall Costs for Currently Undeveloped Areas**

Description/Location/Area Served	Collector Outfall	Size Inches	Length LF	Lots Served	Flow GPD	Cumulative		Cost
						Flow GPD	Cost	
Shady Brook Lane	Collector	8	1,938	12	4,320	4,320	\$	174,420
Charisma Lane	Collector	8	1,025	11	3,960	8,280	\$	92,250
Charisma Lane Outfall	Outfall	8	1,775			8,280	\$	221,875
Summerglen Drive	Collector	8	2,142	31	11,160	19,440	\$	192,780
Oak Grove Avenue	Collector	8	702	8	2,880	22,320	\$	63,180
Oak Grove Outfall	Outfall	8	298			22,320	\$	37,250
Applewood Drive	Collector	8	820	17	6,120	28,440	\$	73,800
Applewood Drive Outfall	Outfall	8	1,100	0	6,120	28,440	\$	137,500
Shallowford Road	Collector	8	5,025	28	10,080	38,520	\$	452,250
Shallowford Road Outfall #1	Outfall	8	1,500			38,250	\$	187,500
Shallowford Road Outfall #2	Outfall	8	2,000			38,250	\$	250,000
Shallowford Road Outfall #3	Outfall	8	1,550			38,250	\$	193,750
Lewisville-Clemmons Road	Collector	8	1,500	20	7,200	45,720	\$	135,000
Lewisville-Clemmons Road Outfall #1	Outfall	8	1,900			45,720	\$	237,500
Lewisville-Clemmons Road Outfall #2	Outfall	8	500			45,720	\$	62,500
Total Flow, gpd						45,720		

Total Cost for Collectors Inside Town	13,152	LF	\$	1,183,680
Total Calculated Cost for Collectors Out of Town	100,643	LF	\$	9,057,863
Total Cost for Outfalls Inside Town	10,623	LF	\$	1,327,875
Total Cost for Outfalls Out of Town	81,290	LF	\$	10,161,285
Total Cost for Outfall Easements			\$	459,566
Total Soft Costs (Engineering, Legal, Fiscal, Administrative)			\$	3,259,605
<b>Total All Costs</b>			\$	<b>25,449,875</b>

Total Assessment	\$	10,241,543
38% of Assessable Costs - Paid by CCUC to Town	\$	3,891,786
Non-Assessable Cost	\$	15,208,332
% of CCUC Payment to Non-Assessable Costs		25.59%

<b>Total Expected Flow from Existing Zoning in Town and Out of Town Limits, gpd</b>	<b>2,707,306</b>
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Notes:

1. Assessment Values are based on the number of lots served times frontage length per lot times \$45 assessment fee per frontage foot for each side of street.
2. If new developments are built by private developers, including collector sewer lines, assessments may not be collected.
3. If collector sewer lines in new developments are not initially installed but are installed subsequently, assessments may be collected.