

Lewisville Town Council
Budget and Action Meeting #1
Monday, April 12, 2021 - 6:00 p.m. - Meeting Agenda
ZOOM Electronic Meeting Originating at Town Hall
6510 Shallowford Road

Council Budget Workshop #1

Apr 12, 2021 06:00 PM Eastern Time (US and Canada)

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/81263158548?pwd=TEdJWUhlMURBQTJvRFk3eW90THJhQT09>

Passcode: 517504

Or

Telephone: US: +1 301 715 8592

Webinar ID: 812 6315 8548

Passcode: 517504

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1. **Call to Order:**
 - a. Roll Call
 - b. Approval of Agenda

 2. **Budget Review**
 - a. General Fund
 - i. Revenues Pages 1-17
 - ii. Expenditures (by Department) Page 18
 - (1) Personnel Page 19
 - (2) Governing Body Page 20
 - (3) Administration Page 22
 - (4) Student Leadership Page 24
 - (5) Finance Page 25
 - (6) Debt Service Page 27
 - (7) Planning Page 29
 - (8) Beautification Page 31
 - (9) Community Policing Page 33
 - (10) Public Safety Page 35
 - (11) Public Works Page 37
 - (12) Streets Page 39
 - (13) Powell Bill Page 41
 - (14) Storm Water Page 43
 - (15) Solid Waste Page 45
 - (16) Recycling Page 47
 - (17) Parks and Recreation Page 49
 - b. Willow Run Municipal Service District
 - i. Revenues Page 53
 - ii. Expenses Page 54

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- c. Capital Reserve Funds Page 55
- d. Capital Project Funds Page 56
- e. Fee Schedule

3. **Adjournment**