

**Lewisville Town Council**  
**Budget and Action Meeting #1**  
**Monday, April 19, 2021 - 6:00 p.m. - Meeting Agenda**  
**ZOOM Electronic Meeting Originating at Town Hall**  
**6510 Shallowford Road**

**Council Budget Workshop #2**

Apr 19, 2021 06:00 PM Eastern Time (US and Canada)

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/88509490848?pwd=V3FSR2RKMExTTWFZNVWF1WHozVWJJoQT09>

Passcode: 416100

Or

Telephone: US: +1 301 715 8592

Webinar ID: 885 0949 0848

Passcode: 416100

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1. **Call to Order:**
    - a. Roll Call
    - b. Approval of Agenda
  
  2. **Other Business**
    - a. [Resolution 2021027](#) - opposing the SB 349/HB 401 legislation on planning and zoning
  
  3. **Budget Review**
    - a. General Fund
      - i. Revenues (reviews completed at the 04-12-2021 meeting)
      - ii. Expenditures (by Department) Page 18
        - (1) Review completed at the 04-12-2021 meeting)
          - (a) Personnel Page 19
          - (b) Governing Body Page 20
          - (c) Administration Page 22
          - (d) Student Leadership Page 24
          - (e) Finance Page 25
          - (f) Debt Service Page 27
          - (g) Planning Page 29
          - (h) Beautification Page 31
          - (i) Community Policing Page 33
          - (j) Public Safety Page 35
        - (2) **Expenditures by Department - Budget Meeting #2**
          - (a) Public Works Page 37
          - (b) Streets Page 39
          - (c) Powell Bill Page 41
          - (d) Storm Water Page 43
          - (e) Solid Waste Page 45

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	(f)	Recycling	Page 47
	(g)	Parks and Recreation	Page 49
iii.		Willow Run Municipal Service District	
	(1)	Revenues	Page 53
	(2)	Expenses	Page 54
iv.		Capital Reserve Funds	Page 55
v.		Capital Project Funds	Page 56
vi.		Fee Schedule	

**4. Adjournment**