

**Lewisville Town Council**  
**Budget and Action Meeting #3**  
**Monday, May 10, 2021 - 6:00 p.m. - Meeting Agenda**  
**ZOOM Electronic Meeting Originating at Town Hall**  
**6510 Shallowford Road**

**Council Budget Workshop**

When: May 10, 2021 06:00 PM Eastern Time (US and Canada)

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/86205291430?pwd=N1VuOHRueFY1MEx3Q0ljUHJ3TmlyUT09>

Passcode: 325946

Or

Telephone: US: +1 646 558 8656

Webinar ID: 862 0529 1430

Passcode: 325946

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1. **Call to Order:**
    - a. Roll Call
    - b. Approval of Agenda
  
  2. **Budget Review**
    - a. General Fund
      - i. Revenues (reviews completed at the 04-12-2021 meeting)
      - ii. Expenditures (by Department) Page 18
        - (1) Review completed at the 04-12-2021 meeting
          - (a) Personnel Page 19
          - (b) Governing Body Page 20
          - (c) Administration Page 22
          - (d) Student Leadership Page 24
          - (e) Finance Page 25
          - (f) Debt Service Page 27
          - (g) Planning Page 29
          - (h) Beautification Page 31
          - (i) Community Policing Page 33
          - (j) Public Safety Page 35
        - (2) **Expenditures by Department - Budget Meeting #2 - Review completed April 19, 2021**
          - (a) Public Works Page 37
          - (b) Streets Page 39
          - (c) Powell Bill Page 41
          - (d) Storm Water Page 43
          - (e) Solid Waste Page 45
          - (f) Recycling Page 47
          - (g) Parks and Recreation Page 49

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- iii. Willow Run Municipal Service District
  - (1) Revenues Page 53
  - (2) Expenses Page 54
- iv. **Budget Meeting #3 - May 6, 2021 moved to May 10, 2021 - 6:00 p.m.**
  - (1) Capital Reserve Funds Page 55
  - (2) Capital Project Funds Page 56
  - (3) Fee Schedule

3. **Closed Session**

4. **Adjournment**